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FTA

U.S. Department of Transportation

Federal Transit Administration

## Application

Recipient ID:	1019
Recipient Name:	CITY OF MONTGOMERY -Montgomery Area Transit System
Project ID:	AL-90-X212
Budget Number:	1 - Budget Pending Approval
Project Information:	FY-2009 MATS Capital & Operating

### Part 1: Recipient Information

Project Number:	AL-90-X212
Recipient ID:	1019
Recipient Name:	CITY OF MONTGOMERY -Montgomery Area Transit System
Address:	103 North Perry Street Transportation Planning Divisi, MONTGOMERY, AL 36104 0000
Telephone:	(334) 241-2249
Facsimile:	(334) 241-2326

### Union Information

Recipient ID:	1019
Union Name:	AMALGAMATED TRANSIT UNION LOCAL DIVISION NO. 765
Address 1:	3914 MATTERHORN STREET
Address 2:	
City:	MONTGOMERY , AL 36116 0000
Contact Name:	EVELYN KING
Telephone:	(334) 288-9061
Facsimile:	
E-mail:	
Website:	

### Part 2: Project Information

Project Type:	Grant
Project Number:	AL-90-X212
Project Description:	FY-2009 MATS Capital & Operating
Recipient Type:	City
FTA Project Mgr:	Chris White / (404) 562-3521
Recipient Contact:	Robert Smith / (334) 241-2249
New/Amendment:	None Specified
Amend Reason:	Initial Application
Fed Dom Asst. #:	20507
Sec. of Statute:	5307-2
State Appl. ID:	None Specified
Start/End Date:	-
Recvd. By State:	
EO 12372 Rev:	Not Applicable
Review Date:	None Specified
Planning Grant?:	NO
Program Date (STIP/UPWP/ FTA Prm Plan) :	Oct. 01, 2008
Program Page:	48
Application Type:	Electronic
Supp. Agreement?:	Yes
Debt. Delinq. Details:	

Gross Project Cost:	\$4,896,208
Adjustment Amt:	\$0
Total Eligible Cost:	\$4,896,208
Total FTA Amt:	\$2,660,729
Total State Amt:	\$0
Total Local Amt:	\$2,235,479
Other Federal Amt:	\$0
Special Cond Amt:	\$0
Special Condition:	None Specified
S.C. Tgt. Date:	None Specified
S.C. Eff. Date:	None Specified
Est. Oblig Date:	None Specified
Pre-Award Authority?:	Yes
Fed. Debt Authority?:	No
Final Budget?:	No

## Urbanized Areas

UZA ID	UZA Name
10000	ALABAMA

## Congressional Districts

State ID	District Code	District Official
1	2	Bobby Bright
1	3	Mike R Rogers

## Project Details

5-13-09 Note:

FY-2009 MATS Capital and Operating Grant for the following items:

- (1) Preventative Maintenance Expenses
- (2) Purchase Computer Hardware
- (3) Purchase Computer Software
- (4) ADA Paratransit Operating Assistance
- (5) Miscellaneous Support Equipment
- (6) Operating Expenses

Capital Funds:

\$ 567,000--Federal 80%

\$ 141,750--Local 20%

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 \$ 708,750--Total Capital Expenses

This grant application includes the following operating funds based on Montgomery Area Transit System Budget and FY-2009 apportionment and needed items in FY-2009 and part of FY-2010.

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 \$4,187,458--Total Operating Grant at 50:50 (\$2,093,729 x 2) Ratio FY-2009

Total Capital and Operating Grant FY-2009 = \$4,896,208.

## Earmarks

**No information found.**

## Security

Yes – We will expend 1% or more of the 5307 funds in this grant application for security purposes. Please list security-related projects in the project budget and summarize them in the non-add scope code 991.

## Part 3: Budget

### Project Budget

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Tot. Elig. Cost</u>
<u>SCOPE</u>			
<b>300-00</b> OPERATING ASSISTANCE	0	\$2,093,729.00	\$4,187,458.00
<u>ACTIVITY</u>			
<b>30.09.00</b> OPERATING ASSISTANCE - 50% (USE FPC 04)	0	\$2,093,729.00	\$4,187,458.00
<u>SCOPE</u>			
<b>114-00</b> BUS: SUPPORT EQUIP AND FACILITIES	2	\$11,000.00	\$13,750.00
<u>ACTIVITY</u>			
<b>11.42.07</b> ACQUIRE - ADP HARDWARE	1	\$5,000.00	\$6,250.00
<b>11.42.08</b> ACQUIRE - ADP SOFTWARE	0	\$5,000.00	\$6,250.00
<b>11.42.20</b> ACQUIRE - MISC SUPPORT EQUIPMENT	1	\$1,000.00	\$1,250.00
<u>SCOPE</u>			
<b>117-00</b> OTHER CAPITAL ITEMS (BUS)	0	\$556,000.00	\$695,000.00
<u>ACTIVITY</u>			
<b>11.7A.00</b> PREVENTIVE MAINTENANCE	0	\$400,000.00	\$500,000.00
<b>11.7C.00</b> ADA PARATRANSIT SERVICE	0	\$156,000.00	\$195,000.00

<b>Estimated Total Eligible Cost:</b>	<b>\$4,896,208.00</b>
<b>Federal Share:</b>	<b>\$2,660,729.00</b>
<b>Local Share:</b>	<b>\$2,235,479.00</b>

OTHER (Scopes and Activities not included in Project Budget Totals)

**None**

**No Amendment Funding Source information is available for the selected project**

Alternative Fuel Codes

Extended Budget Descriptions

<b>300-00</b>	OPERATING ASSISTANCE	0	\$2,093,729.00	\$4,187,458.00
Operating Assistance to Operate the Transit System.				
<b>30.09.00</b>	OPERATING ASSISTANCE - 50% (USE FPC 04)	0	\$2,093,729.00	\$4,187,458.00
5-13-09 Note: Time period for operating assistance: October 1, 2008 to September 30, 2010.				
<b>11.42.07</b>	ACQUIRE - ADP HARDWARE	1	\$5,000.00	\$6,250.00
5-13-09 Note: Purchase computer hardware for the overall transit system in general to keep up with current system requirements for safety, security, and passenger support and accounting and management purposes.				
<b>11.42.08</b>	ACQUIRE - ADP SOFTWARE	0	\$5,000.00	\$6,250.00
5-13-09 Note: Purchase software for transit system computers and other electronic equipment. Keep up with latest software upgrades for safety and security, accounting and management purposes.				
<b>11.42.20</b>	ACQUIRE - MISC SUPPORT EQUIPMENT	1	\$1,000.00	\$1,250.00
5/13/09 Note: Purchase misc support equipment (such as office furniture, office equipment or security and surveillance equipment, but not limited to, for anticipated cost of \$1,250 total dollars.				
<b>11.7A.00</b>	PREVENTIVE MAINTENANCE	0	\$400,000.00	\$500,000.00

5-13-2009 Note:

This is for preventive maintenance expenses for vehicles and MATS facilities for the period:  
October 1, 2008 to September 30, 2010.

<b>11.7C.00</b>	ADA PARATRANSIT SERVICE	0	\$156,000.00	\$195,000.00
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5-13-2009 Note:

This is for ADA paratransit expenses: October 1, 2008 to September 30, 2010.

## Changes since the Prior Budget

Unable to find change amount information.

### Part 4. Milestones

<b>30.09.00</b>	OPERATING ASSISTANCE - 50% (USE FPC 04)	0	\$2,093,729	\$4,187,458
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	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	Final Expenditure	Sep. 30, 2010
	5/13/09 note: This is for operating assistance for the entire year of FY-2009 and part of FY-2010 October 1, 2008-September 30, 2010.	

<b>11.42.07</b>	ACQUIRE - ADP HARDWARE	1	\$5,000	\$6,250
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	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Oct. 01, 2009
	5/13/09 note: This line item is for the anticipated purchases of computer hardware for FY-2009 and FY-2010. IFB/quote process is done as hardware is needed.	
2.	Contract Award	Oct. 15, 2009
	5/13/09 note: This line item is for the anticipated purchases of computer hardware for FY-2009 and FY-2010. IFB/quote process is done as hardware is needed. Contract is awarded once vendor is selected.	
3.	Contract Complete	Sep. 30, 2010
	5/13/09 note: This line item is for the anticipated purchases of computer hardware for FY-2009 and FY-2010. IFB/quote process is done as hardware is needed. Contract is awarded once vendor is selected. Once items have been recieved contract is considered completed.	

<b>11.42.08</b>	ACQUIRE - ADP SOFTWARE	0	\$5,000	\$6,250
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	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Oct. 01, 2009

	5/13/09 note: This line item is for the anticipated purchases of computer software for FY-2009 and FY-2010. IFB/quote process is done as software is needed.	
2.	Contract Award	Oct. 15, 2009
	5/13/09 note: This line item is for the anticipated purchases of computer software for FY-2009 and FY-2010. IFB/quote process is done as software is needed. Contract is awarded once vendor is selected.	
3.	Contract Complete	Sep. 30, 2010
	5/13/09 note: This line item is for the anticipated purchases of computer software for FY-2009 and FY-2010. IFB/quote process is done as software is needed. Contract is awarded once vendor is selected. Once items have been recieved contract is considered completed.	

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**11.42.20** ACQUIRE - MISC SUPPORT EQUIPMENT 1 \$1,000 \$1,250

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Oct. 01, 2009
	5/13/2009 Note: This line item is for anticipated purchases of miscellaneous support equipment for FY-2009 and FY-2010. Misc support equipment is purchased through IFB/quote process.	
2.	Contract Award	Oct. 15, 2009
	5/13/2009 Note: This line item is for anticipated purchases of miscellaneous support equipment in FY-2009 and FY-2010. Misc support equipment is purchased through IFB/quote process. Once vendor is selected contract is awarded.	
3.	Contract Complete	Sep. 30, 2010
	5/13/2009 Note: This line item is for anticipated purchases of miscellaneous support equipment in FY-2009 and FY-2010. Misc support equipment is purchased through IFB/quote process. Once vendor is selected contract is awarded. Once items are recieved and inspected for accuracy contract is considered complete.	

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**11.7A.00** PREVENTIVE MAINTENANCE 0 \$400,000 \$500,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	Prev Maint Final Expenditure	Sep. 30, 2010
	5/13/2009 Note: This line item is for the Preventative Maintenance (PM) expenses that are anticipated to be incurred during FY-2009 and part of FY-2010.	

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**11.7C.00** ADA PARATRANSIT SERVICE 0 \$156,000 \$195,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	ADA Para Final Expenditure	Sep. 30, 2010
	5/13/2009 Note: This line item is for the ADA Paratransit operating assistance for FY-2009 and part of FY-2010.	

## Part 5. Environmental Findings

<b>300900</b> OPERATING ASSISTANCE - 50% (USE FPC 04)	0	\$2,093,729	\$4,187,458
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### Finding No. 1 - Class II(c)

- **C16** - Program Admin. & Operating Assistance

Program administration, technical assistance activities, and operating assistance to transit authorities to continue existing service or increase service to meet routine changes in demand.

- Finding Details: This item is to pay for MATS operating assistance for transit system. No harm to the environment.

<b>114207</b> ACQUIRE - ADP HARDWARE	1	\$5,000	\$6,250
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### Finding No. 1 - Class II(c)

- **C16** - Program Admin. & Operating Assistance

Program administration, technical assistance activities, and operating assistance to transit authorities to continue existing service or increase service to meet routine changes in demand.

- Finding Details: This item is for purchase of computer hardware. No environmental hard is expected.

<b>114208</b> ACQUIRE - ADP SOFTWARE	0	\$5,000	\$6,250
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### Finding No. 1 - Class II(c)

- **C19** - Install purchase maintenance equipment

Purchase and installation of operating or maintenance equipment to be located within the transit facility and with no significant impacts off the site.

- Finding Details: This item is for purchase of computer software. No environmental hard is expected.

<b>114220</b> ACQUIRE - MISC SUPPORT EQUIPMENT	1	\$1,000	\$1,250
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### Finding No. 1 - Class II(c)

- **C19** - Install purchase maintenance equipment

Purchase and installation of operating or maintenance equipment to be located within the transit facility and with no significant impacts off the site.

- Finding Details: This item is for the purchase of misc. support equipment. No environmental hard is expected.

<b>117A00</b> PREVENTIVE MAINTENANCE	0	\$400,000	\$500,000
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### Finding No. 1 - Class II(c)

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**C16 - Program Admin. & Operating Assistance**

Program administration, technical assistance activities, and operating assistance to transit authorities to continue existing service or increase service to meet routine changes in demand.

Finding Details: This item is for paying for preventative maintenance of the transit bus fleet. No harm to the environment is expected.

**117C00** ADA PARATRANSIT SERVICE 0 \$156,000 \$195,000

Finding No. 1 - Class II(c)**C16 - Program Admin. & Operating Assistance**

Program administration, technical assistance activities, and operating assistance to transit authorities to continue existing service or increase service to meet routine changes in demand.

Finding Details: This item is for paying for ADA paratransit service of the ADA transit bus fleet. No harm to the environment is expected.

**Part 6: Fleet Status**Fixed Route

		<u>Before</u>	<u>Change</u>	<u>After</u>
<b>I.</b>	<b>Active Fleet</b>			
	A. Peak Requirement	25	0	25
	B. Spares	9	0	9
	C. Total (A+B)	34	0	34
	D. Spare Ratio (B/A)	36.00%	0.00%	36.00%
<b>II.</b>	<b>Inactive Fleet</b>			
	A. Other	0	0	0
	B. Pending Disposal	0	0	0
	C. Total (A+B)	0	0	0
<b>III.</b>	<b>Total (I.C and II.C)</b>	34	0	34

5/14/09 note: The current peak fleet for fixed route service is comprised of the following:

25 peak fleet vehicles

\_\_\_\_\_ 25 total peak fleet vehicles

The spare fleet is as follows:

9 spare vehicles

\_\_\_\_\_ 9 total spare fleet vehicles

Total = 34

No vehicles are pending disposal. All are in good condition.

Paratransit



		<u>Before</u>	<u>Change</u>	<u>After</u>
<b>I.</b>	<b>Active Fleet</b>			
	A. Peak Requirement	8	0	8
	B. Spares	3	0	3
	C. Total (A+B)	11	0	11
	D. Spare Ratio (B/A)	37.50%	0.00%	37.50%
<b>II.</b>	<b>Inactive Fleet</b>			
	A. Other	0	0	0
	B. Pending Disposal	0	0	0
	C. Total (A+B)	0	0	0
<b>III.</b>	<b>Total (I.C and II.C)</b>	11	0	11

5/14/09 note: Peak requirement for Montgomery Area Paratransit (MAP) is: eight (8)

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8=current peak fleet vehicles

Spare vehicles:  
three (3) spare vehicles

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3=current spare vehicle fleet

Total of 11 vehicles

No vehicles are pending disposal. All are in good condition.

## Part 7. FTA Comments

No information found.

## Part 8: Results of Reviews

The reviewer did not find any errors.