

FINAL FISCAL YEAR (FY) 2021 UNIFIED PLANNING WORK PROGRAM
(UPWP) BUDGET HIGHLIGHTS SUMMARY

- \$424,197 in Federal Highway and Federal Transit Administration Planning (PL) Federal Funds Only. Same as FY 2020.
- Total FY-2021 UPWP budget estimate is \$580,246 with \$474,197 federal and \$106,049 local match. This amount includes \$50,000 of State Planning and Research (SPR) funds.
- Congestion Management Plan and Public Participation Plan will be updated in FY 2021. This will be done using carry over funds from previous years.
- Federal Transit Administration (FTA) Section 5303 Planning Funds have been combined with Federal Highway Administration Planning Funds to be one (1) fund for better management.
- Funds pay for 5 full-time staff person's salaries, planning and programming work related to required documents, MPO administration and other federal requirements, general operating costs for meetings, advertising for meetings, public hearings and various other activities.
- Fiscal Years 2020-2023 Transportation Improvement Program (TIP) will be amended as needed.
- Various other transportation planning duties such as, prior year authorized projects list report and advertisement, overall GIS database update and maintenance and other associated GIS work related to planning and programming activities, traffic count updates, report writing, grant writing, etc....