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MEMORANDUM

TO: MPO, TCC, & CAC Members

FROM: Robert Smith, Director of Planning, City of Montgomery/Montgomery MPO

DATE: March 10, 2023

RE: Request for Input in the Development of the Fiscal Years
2024-2027 Transportation Improvement Program (TIP)

This memo is to advise that the MPO transportation planning staff is requesting input into the development of the **Draft Fiscal Years 2024-2027 Transportation Improvement Program (TIP) document**.

The TIP is a short-range transportation infrastructure improvement program document that has included in it the transportation improvements that will be funded and constructed within a 4 year time frame. This document must be financially constrained in order to gain federal and state approval. This means that any project(s) submitted must have funding sources clearly identified inclusive of any required local match or State of Alabama matching funds.

This memo is to notify you of the opportunity to identify projects for inclusion in the draft TIP. We are requesting you to submit specifics detailing any transportation improvement project(s) you believe will further area-wide transportation improvement goals. Non-capacity expansion projects must be on functionally classified (federal aid) roadways that range from a major rural collector, urban collector, minor arterial, principal arterial, expressway/freeway and interstate highways.

Projects that substantially expand road capacity by adding additional through lane(s) must be in the approved **Montgomery MPO Year 2045 Long Range Transportation Plan (LRTP)** and must have all funding sources identified. Projects that are in the LRTP have been modeled using our regional travel demand model during the last update completed in January 2022. Projects that will add roadway capacity that are not in the 2045 LRTP will have to be modeled and justified before they can be included into the TIP.

An estimated **\$7,358,680** is available for **FY-2024-2027** for municipal and county government projects. All projects and funds at the end of FY-2023 that haven't been authorized should be evaluated and considered for being carried forward to FY-2024 by each local government and state government to ensure that they are still valid projects. Use of federal funds will require the provision of 20% local matching funds by the sponsoring local or state government entity unless the ratio is changed and approved by ALDOT or Federal government source.

You may propose a project(s) for State and Federal funding and, if appropriate, this type of project will be included in the draft TIP document that is provided to the ALDOT. The ALDOT will have the option to fund or not to fund these projects. Those that the State will support will remain in the TIP in the funding category identified by the ALDOT. Those that the ALDOT will not fund will be removed. This is the first step in developing a new TIP.

Transit projects must likewise have federal and local matching funds identified and are required to be included in the TIP.

The time to make adjustments to all projects is now. Please take the time to review all projects that you have programmed and make adjustments if needed. For old and new projects please use the attached forms to provide new estimated project information and revised project information.

An equity table that shows how we can equitably distribute funds for projects based on 2020 Census population is also included for your review and use. This table shows total county populations for portions of each county in the MPO area only (each county is not wholistically in the MPO Study Area, only portions of each county) as well as each City/Town population from Census 2020, and what percentage of the total population is in the MPO Study Area. In the second table you will see based on the allocation of **\$7,358,680** that we have been estimated to receive for each year from FY-2024-2027, how much, based on an equitable distribution, the dollar amount each county, city and/or town would get for projects in dollars based on population shares or per-capita or equity.

Please keep in mind that the carryover funds shown in our constraint table is not a true reflection of how much money that we have available annually for programming projects as we have previously thought. We really only have **\$7,358,680** per year for infrastructure project needs. ALDOT has said that they always try to fund more than our annual allocation dollar amount if funds are made available.

Please use the attached TIP Project Development Form for Proposed TIP Projects. Please fill out the attached form for each project that you propose for inclusion into the TIP.

The MPO Transportation Planning Staff will be available at 625-2218, 625-2734, or 625-2736 to answer questions you may have. Please provide your response to this project request as soon as possible so that we can get the Draft TIP prepared.

Montgomery MPO Equity Table for FY 2024-2027 TIP Annual Allocation Per MPO Portion of Each County and Municipality Per Capita

MPO Area Municipalities & Counties	2020 Census Population	% of Total
Montgomery County*	14,324	4.30%
Elmore County*	30,022	9.01%
Autauga County*	12,932	3.88%
Town of Coosada	1,217	0.37%
City of Deatsville	1,679	0.50%
Town of Elmore	1,280	0.38%
City of Millbrook	16,564	4.97%
City of Montgomery	200,603	60.23%
City of Pike Road	9,439	2.83%
City of Prattville	37,781	11.34%
City of Wetumpka	7,220	2.17%
TOTAL MPO Study Area Population	333,061	100%
*County population within MPO Study area and outside of municipalities.		

FY 2024-2027 TIP Annual Allocation For Montgomery MPO Based on Census 2020 Montgomery Urbanized Area Population

\$7,358,680.00

MPO Area Municipalities & Counties	% of Total	US Dollars in Millions
Montgomery County*	4.30%	\$316,423
Elmore County*	9.01%	\$663,017
Autauga County*	3.88%	\$285,517
Town of Coosada	0.37%	\$27,227
City of Deatsville	0.50%	\$36,793
Town of Elmore	0.38%	\$27,963
City of Millbrook	4.97%	\$365,726
City of Montgomery	60.23%	\$4,432,133
City of Pike Road	2.83%	\$208,251
City of Prattville	11.34%	\$834,474
City of Wetumpka	2.17%	\$159,683
TOTAL	100.00%	\$7,357,208
*County population within MPO Study area and outside of municipalities.		

Project Development Form (for Proposed TIP Projects)

Sponsor: _____

Location (Road/Highway): _____

Cross Street (from): _____

Cross Street (to): _____

Project Description: _____

Distance: _____ miles

Project Summary (check all that apply):

- | | |
|--|--|
| <input type="checkbox"/> Widen to State standards | <input type="checkbox"/> Add lanes |
| <input type="checkbox"/> Replace bridge | <input type="checkbox"/> Correct drainage |
| <input type="checkbox"/> Replace/extend culvert | <input type="checkbox"/> Resurface |
| <input type="checkbox"/> Corridor Study | <input type="checkbox"/> Railroad crossing upgrade |
| <input type="checkbox"/> Replace/upgrade signalization | <input type="checkbox"/> Add signalization |
| <input type="checkbox"/> Signage | <input type="checkbox"/> Build new road |
| <input type="checkbox"/> Add turn lanes | <input type="checkbox"/> Bicycle (Signs/Lanes) |
| <input type="checkbox"/> Sidewalk(s) | |
| <input type="checkbox"/> Other _____ | |

Project Scope Estimates (expressed in total dollars):	Start Date (Month/Day/Year)
PE: \$ _____	_____
UT: \$ _____	_____
RW: \$ _____	_____
CN: \$ _____	_____

Traffic counts expressed as AADT (location, date): _____

Accident data: _____

Bridge sufficiency rating (if applicable): _____

Lanes before: _____ Lanes after: _____

Local Matching Funds Dollar Amount: \$ _____

Work to be performed by: _____

Please provide a project location map. Also, please attach additional pages as needed.